







Gender Pay Gap



Introduction

Introduction by:

Angela O'Donoghue,
Principal and Chief Executive



We fully embrace the equality legislation and our commitment is articulated in our Strategic Plan, our Policies and Procedures and throughout College life. We work to promote and challenge diversity and encourage an inclusive environment.

Gender Equality is a significant part of our commitment to diversity and inclusion, which is why we welcome the implementation of mandatory gender pay gap reporting. This is one-step in terms of progression and transparency across not only Colleges but also organisations nationally.

Our gender pay gap report suggests that while we are proud of progress made we have areas where we can do more to support gender equality.

Over the past years when seeking to allocate pay awards we have focussed on the lower earners to increase their pay and this has resulted in a positive impact on our data.

Our 2019 data shows the overall mean gender pay gap of **8.4%** compared with **6.9%** in 2018 and a median gender pay gap of **11.1%** compared to **11.3%** in **2018**.

The College data is considerably lower than the National Average. The national gender pay gap was **8.6%** for full time staff in 2018 and for all staff **17.9%** (including part time workers). The National Mean gender pay gap was **17.1%** 2018. (ONS data source 25 October 2018). In addition the Education Sector National gender pay gap Median is 25.9% and Mean is 17.3%.

We would like to aim for a 0% gender pay gap; however, this is subject to a large number of variables, which are out of the College control. The data herein has been calculated in full compliance with the Gender Pay Gap Legislation and ACAS guidance and considered accurate.

I am pleased to be able to commit to actions in response to this Gender Pay Gap Report. We look forward to completing further analysis moving forward. As we compare the data year on year we will be able to demonstrate the actions we have taken and address any issues of diversity and inclusion across the College.

Angela O'Donoghue, Principal and Chief Executive

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Difference between Gender Pay Gap and Equal Pay

The Equality and Human Rights
Commission outlines the
differences as follows:

'Whilst both equal pay and the gender pay gap deal with the disparity of pay women receive in the workplace, they are two different issues:

- 1. **Equal pay** means that men and women in the same employment performing equal work must receive equal pay, as set out in the Equality Action 2010.
- 2. The **gender pay gap** is a measure of the difference between men and women's average earnings across an organisations or the labour market. It is expressed as a percentage of men's earnings'.

Equal pay is unlawful whereas the gender pay gap is not. This is due to the causes of a gender pay gap not a falling within the direct control of an employer. We take all appropriate action not to engage in practices that breach equal pay legislation.

The College has standardised terms and conditions of employment for the role and these are applied equitably to all staff employed. Whilst the Senior Leadership and Management Team are paid on 'spot' salaries, there are salary bands applied in principle in relation to the level of management across the College. Academic, Academic Support and Support staff have Salary Bands allocated to the specific roles they are employed in.

Salaries are allocated according to the role and level of responsibilities, rather than any other factor or protected characteristic detailed within the Equality Act 2010.



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Statutory Gender Pay Gap Data

Organisations of 250 or more have a legal duty to publish their gender pay gap.

There are six basic calculations that the College will need to make: These are:

- 1. The mean gender pay gap
- 2. The median gender pay gap
- 3. The mean bonus gender pay gap
- 4. The median bonus gender pay gap
- 5. The proportion of males and females receiving a bonus payment
- 6. The proportion of males and females in each quartile band

The College will be reporting on three out of the six mandatory calculations, as we do not award bonuses to our employees.

For the purposes of gender pay gap reporting, the definition of who counts as an employee is set out in the regulations and follows the definition within the Equality Act 2010. This is known, as the 'extended' definition, which includes:

- Employees (those with a contract of employment)
- Workers and agency workers (those with a contract to do work)
- Some self-employed people (where they have to personally perform the work)
- Police officers and armed forces

Agency workers are not to be included in the gender pay data for this College, as they will be reported on by the agency they are employed by.

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Gender Pay Gap report

Gender Pay Gap Data

College relevant employees by Gender and Staff Group

As of **31 March 2018** the College overall had **885 relevant staff** employed. This has reduced from **941 relevant staff** employed across the College as at 31 March 2017.

Female staff were in the majority, with only a 1% differentiation between 2018 and 2017 reporting dates.

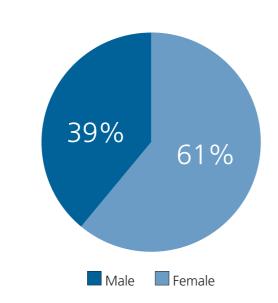
The gender distribution of our workforce was:

61% female - (62% 2017)

39% male - (38% 2017)

This figure is based on those in relevant employment on the 'snapshot' date of 31 March 2017 for gender pay gap reporting. This shows that female staff were in the majority, with only a 1% differentiation between 2018 and 2017 reporting dates. This gender data is reflective of the education sector.

Relevant Employee by Gender 31 March 2018





This data is reflective of the education sector.

College Structure by Staff Group and Gender

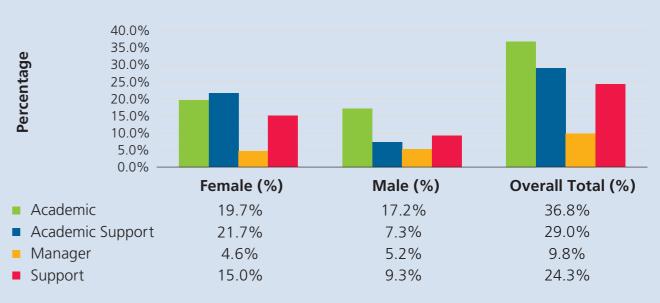
The table below shows a summary of the College structure by staff group and gender using the data of 31 March 2018 that contributes to relevant employee.

The College staff structure shows that we have a higher proportion of female staff moreso in the Academic Support and Support Staff groups whereas the gender difference within Academic and Management Staff groups is proportionate. Shown in the table below:



College Structure by Staff Group / Gender

31 March 2018



A proportionate gender split within the Academic and Management staff Groups.



Gender Pay Gap report

Gender Pay Gap

Our overall gender pay gap mean average is **6.9%**. This highlights the difference between the average pay of females and males in our total workforce. Our gender pay gap median rises to **11.3%**.

The median figure is the difference between the midpoints in the ranges of men and women's pay.

The table below shows the College 2018 gender pay gap data in comparison with the 2017 data reported.

This highlights the difference between the average pay of females and males in our total workforce.

Gender Pay Gap	Average % 2018	Average % 2017	
Mean	8.4%	6.9%	
Median	11.1%	11.3%	

National Benchmark Gender Pay Gap

The College gender pay gap is considerably lower than the national average. According to ONS data the national gender pay gap was **8.6%** for full time staff in 2018, and for all staff **17.9%** (including part time workers). The National Mean gender pay gap was **17.1%** 2018. (ONS data source 25 October 2018).

The table below provides relevant comparison data for the College to consider in relation to our gender pay gap data (ONS Data Source 25 October 2018).

Gender Pay Gap	Median % 2018	Mean % 2017	
Public Sector	19.0%	17.5%	
Private Sector	23.8%	20.3%	
Education	25.9%	17.3%	
Tertiary Education	15.7%	15.9%	
Higher Education	15.0%	16.1%	

Understanding the College Gender Pay Gap

It is important to complete further analysis on the Gender Pay Gap data in order to understand some of the drivers that result in the data and what can be done about any concerns identified.



This allows us to understand whether women are over-represented in lower earning roles in contrast to men within higher earning roles.

In line with the Government Equalities Office, the data is separated into quartiles. The data will show, all male and female full-pay relevant employees across the whole College, and divided into four equal pay bands.

The data is sorted from smallest to highest by hourly pay rate and then separated into four equal sections.

This enables analysis on the average salaries female earn compared to men within those quartiles. This will also show where female staff are more predominately employed within the College structure.

College Quartiles

We analysed our gender pay gap by quartile, summarised the 2018 data and compared with the 2017 data in the table below.

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Gender Pay Gap	Quartile			
	Lower	Lower Middle	Upper Middle	Upper
Mean Gap % 2018	-1.47%	2.34%	0.26%	-1.74%
Mean Gap % 2017	0.13%	1.15%	0.25%	-2.11%
Median Gap % 2018	0.00%	7.70%	0.00%	0.00%
Median Gap %2017	0.00%	2.88%	-3.00%	0.00%

Note: Where there is a minus percentage figure this means women are earning more than men employed in roles that fall within that specific quartile for the specific year reported.

Gender Pay Gap report

Mean Gap Analysis

The gender pay gap shows that the Mean Gap in the Lower quartile of -1.47% and 2.34% in the Lower Middle quartile.

In the Upper Middle it is 0.26% and then in the Upper Quartile it is -1.74%. This shows that females are actually earning higher in the Lower and Upper Quartile in comparison to male roles categorised within these quartiles.

There has been a small increase in the Lower Middle quartile which is representative of a 3% increase in male staff and subsequent reduction of female staff employed in roles within this category.

The Upper Middle quartile has no significant difference and the Upper Quartile has a minimum difference where there is 1% difference between male and female roles within this quartile.

This shows that females are actually earning higher in the Lower and Upper Quartile in comparison to male roles categorised within these quartiles.

This will need further investigation to understand the reasons for change.

Median Gap Analysis

The Median Gap has remained unchanged in the Lower and Upper Quartile with no difference from previous years.

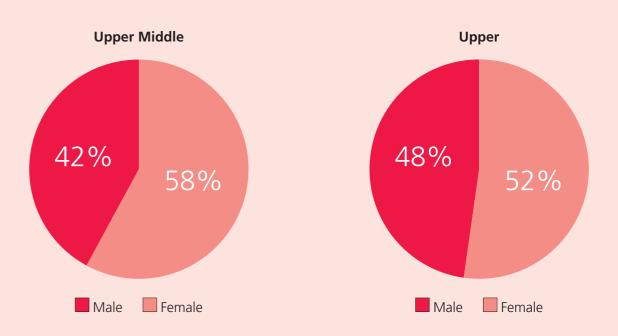
There has been some improvement in the Upper Middle Medial Gap and we have reduced this to 0.%.

There is however an increase in the Lower Middle quartile increasing to 7.7% from 2.88% reported for March 2017 data. This will need further investigation to understand the reasons for change.



The charts below show the gender of staff within the quartiles by the percentage of female and male staff. Females are shown in pink and males shown in red:





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Gender Pay Gap report



The charts show that the College employs more female staff than male staff and this is representative within each of the four quartiles. There are 67% of females in the lower quartile compared to 33% of male relevant employees. This shows a reduction of females and subsequent 3% increase in male staff.

In the lower middle quartile and in the lower middle quartile there is 67% female and 33% male and an increase of female staff within this quartile of 3% compared with the 2017 data.

In the upper middle and upper quartiles, the data is comparative with a 6% difference in the upper middle and 10% difference in upper quartiles between female and males which is the similar to the data reported in 2017.

Higher paid roles are more likely to be full time however, the College does offer flexible

working options.

Fractional Staff (Part-Time, Term Time)

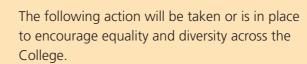
One key driver for the gender pay gap is that there are more part time and fractional paid roles, which are more likely to be held by females.

There are more females within the lower and lower middle quartiles of the College and this is reflective of the data where female staff are occupying these roles. Higher paid roles are more likely to be full time however, the College does offer flexible working options.



Taking Action

The College is aware of the gender disparity within the UK and we are committed to taking appropriate action and tackling gender pay inequality.



Regular Gender Pay Analysis and Reporting

- We will analyse the gender pay gap annually, report and publish the data to demonstrate compliance and transparency.
- We will complete further analysis and provide information to our staff at a practical level to help them understand the gender pay gap and context.
- We will continue to investigate what we can do to address the pay gap, particularly in the lower and lower middle quartiles.
- We will seek advice from the Government Equalities Office as appropriate.
- We will ensure pay determination for roles across the College structure continues to demonstrate fairness and equity whilst embedding best practice.
- We will take appropriate action to reduce the Gender Pay Gap where possible.



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Gender Pay Gap report



We are committed to
the advancement and
promotion of equality
and diversity for all
students, staff, and all
other users of the College
and our Policy reflects
this.



Initiatives Supporting Equality and Inclusion

- Equality and Diversity Group: The College
 has an Equality and Diversity Group chaired by
 our Principal and Chief Executive. The group
 consists of staff from across the College and
 are proactive in our efforts to improve equality
 and diversity. The group meets regularly and
 has a link Governor appointed to monitor
 actions.
- Equality and Diversity Policy: We are committed to the advancement and promotion of equality and diversity for all students, staff, and all other users of the College and our Policy reflects this.
- Living Wage: The College has applied the
 Living Wage in principle along with the values
 of the Living Wage Foundation. As we have a
 higher proportion of female relative employees
 within the lower and lower middle quartiles
 this action contributes to staff receiving a
 minimum wage.
- Salary Reviews: When we have completed pay negotiations with our Staff Consultation Group, we have been mindful that an amount per hour increase would provide a higher percentage increase on lower paid roles compared with higher paid roles. We are currently in the process of pay negotiations and this is a contributory factor in our discussions.
- Flexible Working Policy: The College has implemented a Flexible Working Policy in line with legislation. This is reviewed annual, promoted on the College Intranet, and available to all staff to apply for Flexible Working.
- Recruitment and Retention Policy and Procedure: The College has a recruitment and retention policy and procedure. This is reviewed annually. This is promoted on the College intranet and available to all applicants.

- Vacancy Advertising: The Head of Human Resources has commenced a project to improve the advertising of vacancies and process of applying for roles in the College. This will ideally contribute to the removal of any identified or perceived barriers to the recruitment process.
- Child Care Vouchers: The College offers childcare vouchers, which are a tax-efficient way to pay for childcare, thus helping to reduce child-care costs and encourage staff returning from maternity or adoption leave to return to work and other staff with child-care responsibilities to remain in work.
- Family Leave: The College has an Adoption,
 Maternity, Paternity and Parental Leave Policy,
 which is currently under review. We also
 advocate shared parental leave and flexible
 arrangements to support with parental
 responsibilities.
- Trade Unions: We work in partnership with recognised trade unions, NEU, UCU and UNISON to support the process of collective bargaining along with implementation of College policies and our employee relations matters.



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Gender Pay Gap report

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If you require this booklet in an alternative format e.g. Braille, large print or audio, please call us on 0845 52 12345.

